

Appendix A – Summary of Outturn 2012-13

School	Total Expenditure £	Total Income £	Net Expenditure £	Opening Balance £	Closing Balance £
Arbour Vale School	7,089,871	7,144,824	-54,953	330,128	385,081
Baylis Court Nursery School	514,459	530,782	-16,323	83,675	99,998
Beechwood School	5,611,691	5,509,823	101,868	700,424	598,556
Chalvey Early Years Centre	700,269	756,065	-55,796	99,126	154,922
Cippenham Nursery School	574,479	567,290	7,189	118,493	111,304
Claycots School	3,304,458	3,353,523	-49,065	558,059	607,124
Foxborough Primary School	2,013,828	1,938,773	75,055	151,614	76,558
Haybrook College	2,959,027	3,275,766	-316,739	-134,586	182,153
Holy Family Catholic Primary School	1,512,664	1,455,069	57,596	201,483	143,888
Iqra Slough Islamic Primary School	2,589,576	2,696,360	-106,784	24,178	130,962
Khalsa Primary School	1,729,561	1,717,775	11,786	385,415	373,629
Lea Nursery School	551,943	480,446	71,497	203,374	131,877
Littledown School	1,098,333	1,215,973	-117,641	147,110	264,751
Montem Primary School	3,027,173	2,897,219	129,954	424,219	294,265
Our Lady of Peace Catholic Infant and Nursery School	1,136,321	1,172,742	-36,421	97,134	133,555
Our Lady of Peace Catholic Junior School	1,346,410	1,319,800	26,610	64,762	38,152
Parlaunt Park Primary School	2,157,997	2,246,488	-88,492	1,708	90,200
Penn Wood Primary and Nursery School	2,483,126	2,526,475	-43,350	143,097	186,446
Pippins School	775,423	763,920	11,503	66,570	55,067
Priory School	2,959,095	3,329,533	-370,438	381,121	751,559
Slough Centre Nursery School	637,365	845,526	-208,161	287,447	495,608
St Anthony's Catholic Primary School	1,904,119	1,910,408	-6,289	152,397	158,685
St Bernard's Catholic Grammar School	4,224,626	4,057,496	167,130	265,613	98,483
St Ethelbert's Catholic Primary School	1,940,130	1,929,530	10,600	400,482	389,882
St Joseph's Catholic High School	4,590,851	5,268,295	-677,444	20,653	698,097
St Mary's Church of England Primary School	2,113,538	2,129,210	-15,672	372,343	388,015
Western House Primary School	1,694,772	1,621,939	72,833	514,058	441,225
Wexham Court Primary School	2,409,912	2,240,158	169,754	589,966	420,212
Wexham School	6,535,270	6,618,648	-83,378	1,185,651	1,269,029
Totals	70,186,288	71,519,857	-1,333,570	7,835,713	9,169,283